

REPORT TO: COUNCIL

1. ITEM NUMBER

2. SUBJECT

TABLING OF BUDGET 2018/19 – 2020/21 F1369/ J2996

ONDERWERP

TERTAFELLEGGING VAN BEGROTING VIR 2018/19 – 2020/21

ISIHLOKO

UKUDANDALAZISWA KOHLAHLO-LWABIWO-MALI LOWAMA-2018/19 – 2020/21

3. DELEGATED AUTHORITY

In terms of delegation

This report is FOR NOTING BY

- Committee name :
- The Executive Mayor ito Delegated authority
- The Executive Mayor together with the Mayoral Committee (MAYCO)
- Council**

4. DISCUSSION

The MFMA stipulates that the Executive Mayor must table the budget to Council at least 90 days before the start of the financial year, before subsequent advertising, public comment and consultation thereof and before final consideration thereof by Council at least 30 days before the start of the budget year.

The 2018/19 – 2020/21 budget will be tabled at the Council meeting by the Executive Mayor.

- 4.1. Financial implications None Opex Capex
- Capex: New Projects
 - Capex: Existing projects requiring additional funding
 - Capex: Existing projects with no additional funding requirements

4.2. Legal Compliance

In terms of Section 16 of the Municipal Finance Management Act (MFMA), 56 of 2003.

4.3. Staff Implications Yes No

5. RECOMMENDATIONS

Not delegated: for noting by Council:

- a) As legislatively prescribed the budget be tabled by the Executive Mayor.
- b) The tabled budget will be subjected to a public participation process, as legislatively prescribed, during April 2018.

AANBEVELINGS

Nie gedelegeer nie: vir kennisname deur die Raad:

- a) Soos deur die wet voorgeskryf, die begroting deur die uitvoerende burgemeester ter tafel gelê word.
- b) Die begroting wat ter tafel gelê is, gedurende April 2018 aan 'n proses van openbare deelname onderwerp word soos deur die wet voorgeskryf.

IZINDULULO

Azigunyaziswanga: isiqqibo seseBhunga:

- a) Njengoko kuqulunqiwe ngokomthetho, makudandalaziswe uhlahlo-lwabiwo-mali nguSodolophu weSigqeba.
- b) Uhlahlo-lwabiwo-mali oludandalazisiweyo luyakuthi luxhomekeke kwinkqubo yentatho-nxaxheba yoluntu, njengoko kuqulunqiwe ngokomthetho, kwisithuba sango-Epreli 2018.

ANNEXURES

Annexure A - City of Cape Town 2018/19 to 2020/2021 tabled budget (to be distributed upon tabling by the Executive Mayor)

FOR FURTHER DETAILS CONTACT

NAME	Johan Steyl	CONTACT NUMBER	021 400 2070
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DIRECTORATE	Finance	FILE REF NO	Not applicable
SIGNATURE : DIRECTOR _____			

EXECUTIVE DIRECTOR

NAME	Kevin Jacoby	COMMENT:
DATE	_____	_____
SIGNATURE	_____	_____

Making progress possible. Together.

LEGAL COMPLIANCE

- REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.
- NON-COMPLIANT

NAME _____

COMMENT: _____

DATE _____

SIGNATURE _____

MAYORAL COMMITTEE MEMBER

NAME _____

COMMENT: _____

DATE _____

SIGNATURE _____

EXECUTIVE MAYOR

- SUPPORTED NOT SUPPORTED

NAME _____

COMMENT: _____

DATE _____

SIGNATURE _____
